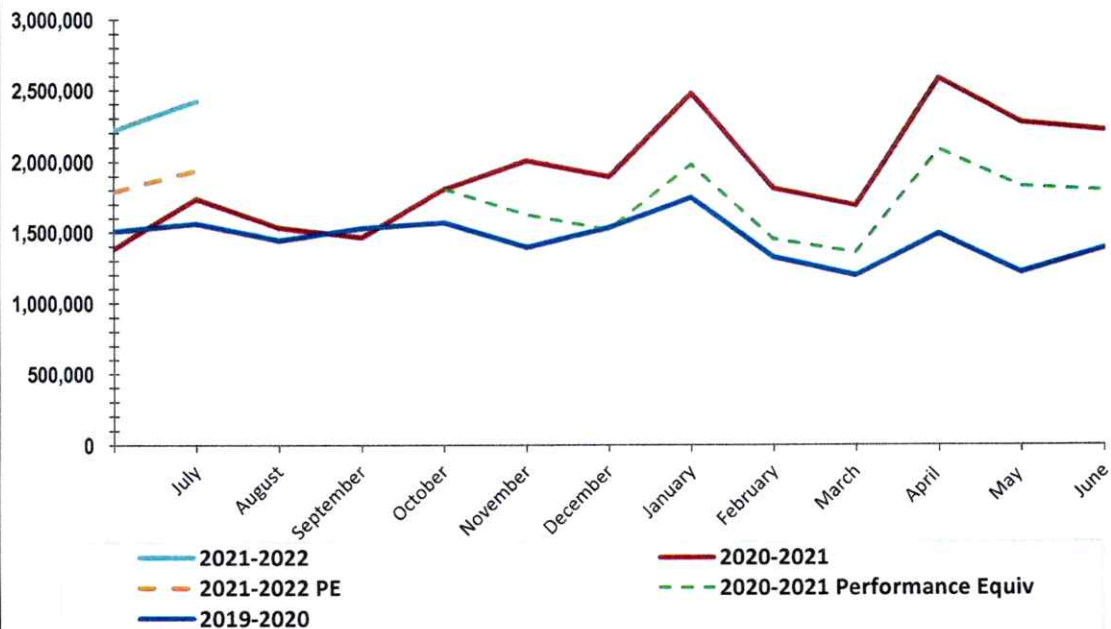


Lincoln Parish School Board
Consolidated Sales Tax Report
For Period Ended: July 31, 2021

(All Reports are Cash-Basis)

Report of Receipts (w/o audit recoveries)					
Month Received	2019-2020	2020-2021	2021-2022	Difference	
				%	Amount
July	1,560,983.68	1,739,181.89	2,422,742.60	39.30%	683,560.71
August	1,442,678.03	1,534,713.82			
September	1,529,666.22	1,462,525.33			
October	1,567,997.51	1,806,261.82			
November	1,394,544.07	2,007,170.88			
December	1,531,375.01	1,893,385.64			
January	1,743,790.21	2,475,480.24			
February	1,324,441.09	1,811,104.39			
March	1,195,488.28	1,689,114.40			
April	1,486,381.22	2,584,387.24			
May	1,216,621.43	2,271,300.24			
June	1,384,000.98	2,218,356.78			
FYTD Totals	17,377,967.73	23,492,982.67	2,422,742.60	10.31%	683,560.71
FYTD Change	-9.84%	35.19%			39.30%

Comparison of Monthly Sales Tax Receipts
3 Fiscal Years (2018-19, 2019-20, 2020-21)



Notes:

Actual July 2021 receipts are 39.3% more than July 2020 primarily due to the new tax; and up 39.3% YTD.

Collections from the new tax this month is \$481,757 (up from \$429,376 in June). The monthly performance equivalent (PE) is a 11.6% increase over July 2020 and the PE for FYTD is 0.86%.