

LINCOLN PARISH SCHOOL BOARD
410 South Farmerville Street, Ruston, Louisiana

REGULAR SESSION
at the STEM Center, 525 Tarbutton Road, Ruston, LA 71270
TUESDAY, MAY 5, 2026 6:00 p.m.

A G E N D A

1. CALL TO ORDER AND INVOCATION
2. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG
3. ADOPTION OF AGENDA AS PRINTED
4. APPROVAL OF MINUTES - REGULAR SESSION OF APRIL 9, 2026
5. RECOGNITION OF TIFFANY YOUNG AS NEW PRINCIPAL OF CYPRESS SPRINGS ELEMENTARY, MANDY BROWN AS NEW PRINCIPAL OF DUBACH SCHOOL, AND TERI HOWE AS NEW PRINCIPAL OF RUSTON HIGH SCHOOL – Ricky Durrett
6. UNFINISHED BUSINESS
7. NEW BUSINESS
 - 7.1 Interview of Applicant for Superintendent. Such interview, or a portion thereof, may be Conducted in Executive Session pursuant to La. 42:17(A)(1) as determined by the Board – Gregg Phillips and Jon Guice
 - 7.2 Selection of Superintendent – Gregg Phillips and Jon Guice
 - 7.3 Independent Auditor’s Report – Amy Tynes and Juanita Duke
 - 7.4 Request permission to Distribute Instructional Monies from the 1979 Sales Tax Collections for 2026-2027 – Ricky Durrett and Juanita Duke
 - 7.5 Adopt Millages for the 2026 Tax Roll – Juanita Duke
 - 7.6 Request permission to Declare Surplus Property – Justin Barron
8. REPORTS
 - 8.1 Personnel – Dr. Doris Lewis
 - 8.2 Sales tax receipts for April 2026 – Juanita Duke
 - 8.3 Financial update for March 2026 – Juanita Duke
 - 8.4 Health plan update for March 2026 – Juanita Duke
9. REPORT OF THE SUPERINTENDENT
10. REPORTS, COMMENTS, OR OBSERVATIONS OF BOARD MEMBERS
11. ADJOURNMENT



Lincoln Parish School Board

410 South Farmerville Street
Ruston, Louisiana 71270-4699
Phone: 318-255-1430
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Ricky Durrett
Superintendent

Gregg Phillips
President

TO: Lincoln Parish School Board Members

FROM: Justin Barron, Student Support Services Director

DATE: May 5, 2026

SUBJECT: Request to Declare Surplus

Background

The Lincoln Parish Student Support Services Department would like to surplus or dispose of the following AEDs:

- X07L141271
- X07L141071
- X07L138685

These items are considered obsolete. We are asking permission to declare these items as surplus and dispose of them in accordance with the state bid law and applicable school board policies.

Recommendation

Grant permission to declare these items as surplus and dispose of them in accordance with the state bid law and applicable school board policies.

Contact Person

Justin Barron

May 2026 Personnel

ADMINISTRATIVE RECOMMENDATION

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	FUNDING SOURCE
May 4, 2026	Principal	Ruston High	Daniel Gressett	Transferred	Teri Howe	General Fund

ADMINISTRATIVE POINT OF REFERENCE

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	TRANSFERRING FROM
July 1, 2026	District Safety Coordinator/Athletic Director	Central Office	New Position	N/A	Daniel Gressett	Ruston High- Principal

FACULTY RETIREMENT

EFFECTIVE DATE	POSITION	LOCATION	EMPLOYEE
May 30, 2026	Curriculum Strategist	Glen View Elementary	Stephanie Moran

FACULTY RESIGNATIONS

EFFECTIVE DATE	POSITION	LOCATION	EMPLOYEE
May 23, 2026	English	Choudrant High	Amanda Lee
May 23, 2026	Special Education	Glen View Elementary	Ana Parker
May 23, 2026	Social Studies	J.A. Lewis	Shadd Pittman
May 23, 2026	Prekindergarten	J.P. Early Childhood Center	Camille Dinnat
May 23, 2026	Health & PE Teacher	Ruston Elementary	Emilie Tornlin
May 23, 2026	School Mental Health Counselor	Ruston Elementary	Jessica Stephenson
May 23, 2026	Social Studies/Coach	Ruston High	Lauren Garvie
May 23, 2026	Speech Teacher	Ruston High	Zoe Ramirez

STAFF RECOMMENDATION

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	FUNDING SOURCE
April 27, 2026	School Bookkeeper	Ruston High	Donna Williams	Retiring	Julia West	General Fund

CHILD NUTRITION RESIGNATION

EFFECTIVE DATE	POSITION	LOCATION	EMPLOYEE
April 23, 2026	Cafeteria Clerk/Technician	Choudrant High	Angela Adkins

MAINTENANCE RECOMMENDATIONS

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	FUNDING SOURCE
May 4, 2026	HVAC Technician	Maintenance	James Howard	Retiring	Brian Vowles	General Fund
May 4, 2026	HVAC Technician	Maintenance	Timothy Sims	Retiring	Daniel Franks	General Fund
June 1, 2026	Maintenance Technician	Central Office	Kevin Ellis	Resigned	Alvin Johnson	General Fund

MAINTENANCE POINTS OF REFERENCE

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	TRANSFERRING FROM
July 1, 2026	Maintenance Custodian	Maintenance	N/A	Position Transferred from LPEC	Nakera Jenkins	LP Early Childhood Center- Head Custodian
August 3, 2026	School Custodian	Cypress Springs Elementary	N/A	Position Transferred from LPEC	Lisa Nelson	LP Early Childhood Center- School Custodian

TRANSPORTATION RECOMMENDATION

EFFECTIVE DATE	POSITION	LOCATION	FORMER EMPLOYEE	REASON FOR LEAVING	EMPLOYEE RECOMMENDED	FUNDING SOURCE
May 4, 2026	Transportation Secretary	Transportation	Patricia Vanosdell	Retiring	Tiffany Marcus	General Fund

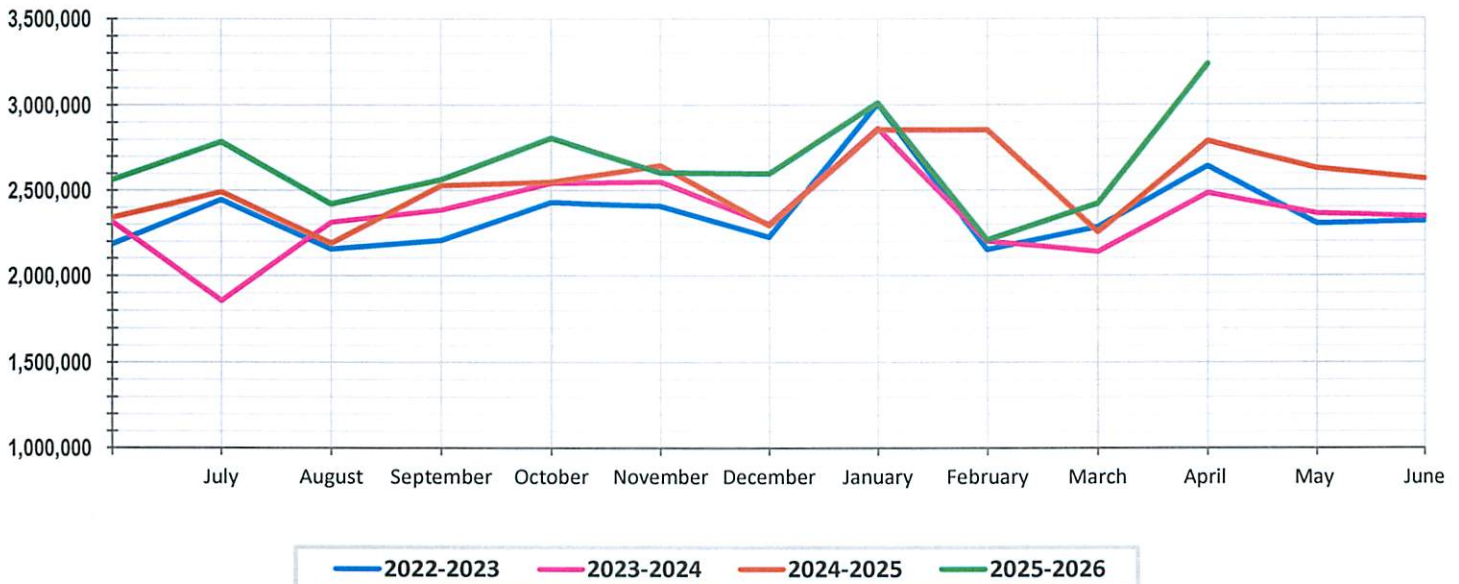
**Lincoln Parish School Board
Consolidated Sales Tax Report
For Period Ended: April 2026**

(All Funds are Reported on a Cash-Basis)

Report of Gross Receipts

Month Received	2022-2023	2023-2024	2024-2025	PYPM % Change	2025-2026	Difference	
						%	Amount
July	\$2,450,330.31	\$1,858,655.62	\$2,495,751.16	34.28%	\$2,789,918.41	11.79%	\$294,167.25
August	2,157,258.27	2,318,156.32	2,190,873.51	-5.49%	2,423,879.74	10.64%	233,006.23
September	2,207,272.67	2,390,270.68	2,531,277.65	5.90%	2,566,065.81	1.37%	34,788.16
October	2,431,998.76	2,548,073.73	2,554,212.60	0.24%	2,808,744.55	9.97%	254,531.95
November	2,412,313.32	2,556,161.77	2,650,485.09	3.69%	2,609,268.42	-1.56%	-41,216.67
December	2,227,273.58	2,303,527.32	2,295,266.22	-0.36%	2,600,314.51	13.29%	305,048.29
January	3,012,057.65	2,868,219.63	2,859,391.59	-0.31%	3,015,015.07	5.44%	155,623.48
February	2,154,288.56	2,202,905.58	2,855,732.95	29.63%	2,209,796.63	-22.62%	-645,936.32
March	2,287,346.71	2,139,776.95	2,255,946.32	5.43%	2,426,622.39	7.57%	170,676.07
April	2,644,855.59	2,485,400.23	2,790,147.73	12.26%	3,238,862.22	16.08%	448,714.49
May	2,305,076.62	2,363,841.76	2,628,614.81	11.20%		0.00%	0.00
June	2,319,683.39	2,344,460.62	2,565,975.42	9.45%		0.00%	0.00
FYTD Totals	\$28,609,755.43	\$28,379,450.21	\$30,673,675.05	8.08%	\$26,688,487.75	87.01%	\$1,209,402.93
FYTD Change:	4.49%	-0.80%	8.08%		87.01%		4.75%

**Comparison of Monthly Sales Tax Receipts
Fiscal Years 2022-23, 2023-24, 2024-25, and 2025-26**



Notes:

April receipts are up 16.08% when compared to April 2025. This increase is under review by the Lincoln Parish Sales Tax Office and we will report on what we know at a later date. Collections through April represents 87.01% of total collections received last fiscal year. This is an overall net increase of 4.75% FYTD for 2025-26 on a cash basis. There was \$4,212.84 collections from audit recoveries this month. Audit Recoveries are (48.14%) less this fiscal year compared to this same period last year.

LINCOLN PARISH SCHOOL BOARD
GROUP HEALTH INSURANCE FUND
Statement of Changes in Benefit Obligations
& Net Assets Available for Benefits
For The Periods Ending March 31, 2026 and 2025

	<u>March 2026</u> <u>Current Month</u>	<u>2026</u> <u>Year To Date</u>	<u>2025</u> <u>Year To Date</u>
Plan Contributions & Income			
Premiums (LPSB)	\$ 1,260,000.00	\$ 3,789,286.21	\$ 3,651,736.66 *
Premiums (Members)	216,597.80	652,332.48	767,863.47 *
COBRA Premiums (Members)	-	1,395.87	- *
Federal Retiree Drug Subsidy	42,434.38	42,434.38	24,705.74
Total Contributions	<u>1,519,032.18</u>	<u>4,485,448.94</u>	<u>4,444,305.87</u>
Other Increases			
Settlements (Providers, insurers, etc.)	-	32.89	-
Interest Income	3,033.09	8,674.79	12,304.43
Total Other Income	<u>3,033.09</u>	<u>8,707.68</u>	<u>12,304.43</u>
Total Contributions & Income	<u>1,522,065.27</u>	<u>4,494,156.62</u>	<u>4,456,610.30</u>
Plan Expenses			
<u>Fixed Costs</u>			
Administration- self-funded plan			
Administration fees (run-out claims)	-	5,805.00	159,549.50 *
Pharmacy carve-out program fees	-	-	57,296.85
Administration fees	49,333.64	350,213.64	103,161.07 *
Implementation credit	-	-	(98,333.04)
Excess insurance- stop loss	105,512.40	316,458.20	303,173.42
Excess insurance- rare diseases	-	-	9,705.85
Total Administration- self-funded plan	<u>154,846.04</u>	<u>672,476.84</u>	<u>534,553.65</u>
Medicare Advantage Premiums	231,031.30	692,762.90	577,704.80
Group Life Insurance Premiums	22,704.89	68,510.05	59,416.86
Total Fixed Costs	<u>408,582.23</u>	<u>1,433,749.79</u>	<u>1,171,675.31</u>
<u>Claims Expenses</u>			
Claims Paid- Medical	464,707.84	1,826,296.53	1,456,156.35
Recoveries - Stop Loss	(19,597.12)	(70,767.99)	(94,528.37)
Claims Paid - Dental	858.50	19,405.22	232,112.11 *
Claims Paid - Drugs	575,280.35	1,412,393.38	1,656,996.92
Recoveries - Drug Rebate	(572,650.00)	(572,650.00)	(644,588.87)
Change in Incurred But Not Reported Claims	(1,122.00)	167,607.00	(64,620.03)
Total Claims Expenses	<u>447,477.57</u>	<u>2,782,284.14</u>	<u>2,541,528.11</u>
Total Plan Expenses	<u>856,059.80</u>	<u>4,216,033.93</u>	<u>3,713,203.42</u>
Change in Net Assets	<u>\$ 666,005.47</u>	<u>\$ 278,122.69</u>	<u>\$ 743,406.88</u>

* 2025 Prior Year amounts include dental self-funded program

Lincoln Parish School Board
GENERAL FUND (MAJOR FUND) COMBINED
Interim Financial Report (Cash-Basis)
For the Period Ended 03/31/2026

Balance Sheet				
		Balance 2026	Balance 2025	Increase / Decrease
Assets:				
01	Cash & Investments	\$ 52,135,998	\$ 46,891,266	\$ 5,244,732
02	Receivables	-	39,776	(39,776)
03	Interfund Receivables	-	-	-
04	Inventory and Other Assets	-	-	-
05	Total Assets	<u>\$ 52,135,998</u>	<u>\$ 46,931,042</u>	<u>\$ 5,204,956</u>
Liabilities and Fund Balances				
Liabilities:				
06	Accounts, Salaries, & Other Payables	\$ 57,237	\$ 66,367	\$ (9,130)
07	Interfund Payables	-	-	-
08	Total Liabilities	<u>\$ 57,237</u>	<u>\$ 66,367</u>	<u>\$ (9,130)</u>
Fund Balances:				
09	Nonspendable	\$ -	\$ -	\$ -
10	Restricted	3,787,738	3,383,537	404,201
11	Committed	11,794,004	7,921,368	3,872,636
12	Assigned	2,208,795	1,542,980	665,815
13	Unassigned	34,288,224	34,016,790	271,434
14	Total Fund Balances	<u>\$ 52,078,761</u>	<u>\$ 46,864,675</u>	<u>\$ 5,214,086</u>
15	Total Liabilities and Fund Balance	<u>\$ 52,135,998</u>	<u>\$ 46,931,042</u>	<u>\$ 5,204,956</u>

Statement of Revenues, Expenditures, and Changes in Fund Balances						
		Budget 2025-2026	Actual FYTD 2026	Percent of Budget	Actual FYTD 2025	Prior Year % Change
Revenues						
16	Sales Tax Revenues	\$ 19,129,980	\$ 12,246,425	64.02%	\$ 12,108,306	1.14%
17	Property Tax Revenues	10,671,955	10,455,356	97.97%	10,308,593	1.42%
18	State Minimum Foundation Program	35,142,206	26,833,379	76.36%	26,581,709	0.95%
19	Investment Income	1,763,862	1,206,489	68.40%	1,368,476	-11.84%
20	Other State and Local Revenues	3,907,997	2,801,362	71.68%	3,223,829	-13.10%
21	Federal Revenues	-	-	0.00%	-	0.00%
22	Total Revenues	<u>\$ 70,616,000</u>	<u>\$ 53,543,011</u>	<u>75.82%</u>	<u>\$ 53,590,913</u>	<u>-0.09%</u>
Expenditures by Function						
23	Instructional Programs	\$ 37,897,894	\$ 24,420,159	64.44%	\$ 23,779,815	2.69%
24	Pupil Support Services	5,193,020	3,468,321	66.79%	3,513,947	-1.30%
25	Instructional Staff Support	2,795,981	1,982,749	70.91%	2,020,731	-1.88%
26	General Administration	1,564,325	1,366,689	87.37%	1,238,058	10.39%
27	School Administration	4,511,830	3,304,997	73.25%	3,169,003	4.29%
28	Business Services	1,270,635	842,954	66.34%	756,497	11.43%
29	Maintenance of Plant	3,797,082	2,996,744	78.92%	3,269,025	-8.33%
30	Student Transportation Services	5,007,085	3,513,582	70.17%	3,403,237	3.24%
31	Central Services	1,344,330	1,198,476	89.15%	839,920	42.69%
32	Child Nutrition Services	1,268,589	851,443	67.12%	890,375	-4.37%
33	Community Services	10,207	5,511	53.99%	8,029	-31.36%
34	Facility Acquisition & Construction	12,175	89,424	734.49%	62,932	42.10%
35	Debt Services	122,500	-	0.00%	12,175	-100.00%
36	Total Expenditures by Function	<u>\$ 64,795,653</u>	<u>\$ 44,041,049</u>	<u>67.97%</u>	<u>\$ 42,963,744</u>	<u>2.51%</u>
Other Sources and (Uses) of Funds						
37	Operating Transfers In / (out)	\$ (1,475,224)	\$ (1,459,271)	98.92%	\$ (1,484,615)	-1.71%
38	State Local Funding Match to LEA	(5,280,758)	(3,986,701)	75.49%	(3,757,170)	6.11%
39	Indirect Cost Transfers	618,052	254,118	41.12%	865,344	-70.63%
40	Health Insurance Transfers	4,856,810	3,799,996	78.24%	3,650,620	4.09%
41	Total Other Sources and (Uses)	<u>\$ (1,281,120)</u>	<u>\$ (1,391,858)</u>	<u>108.64%</u>	<u>\$ (725,821)</u>	<u>91.76%</u>
42	NET CHANGE IN FUND BALANCE	<u>\$ 4,539,227</u>	<u>\$ 8,110,104</u>	<u>178.67%</u>	<u>\$ 9,901,348</u>	<u>-18.09%</u>
43	Beginning Fund Balance	43,004,877	43,968,657	102.24%	36,963,326	18.95%
44	Ending Fund Balance	<u>\$ 47,544,104</u>	<u>\$ 52,078,761</u>	<u>109.54%</u>	<u>\$ 46,864,674</u>	<u>11.13%</u>

Expenditures by Object						
		Budget 2025-2026	Actual FYTD 2026	Percent of Budget	Actual FYTD 2025	Prior Year % Change
Expenditures by Object						
45	Salaries	34,537,830	22,192,205	64.25%	22,090,819	0.46%
46	Employee Benefits	21,668,864	15,655,357	72.25%	14,881,189	5.20%
47	Purchased Professional Services	1,309,450	950,236	72.57%	1,024,765	-7.27%
48	Purchased Property Services	512,863	338,424	65.99%	365,608	-7.44%
49	Other Purchased Services	3,786,583	3,197,844	84.45%	2,988,078	7.02%
50	Supplies	2,075,402	1,050,390	50.61%	928,382	13.14%
51	Property	699,423	617,356	88.27%	509,519	21.16%
52	Debt Service and Miscellaneous	205,238	39,237	19.12%	175,384	-77.63%
53	Total Expenditures by Object	<u>64,795,653</u>	<u>44,041,049</u>	<u>67.97%</u>	<u>42,963,744</u>	<u>2.51%</u>

Lincoln Parish School Board
SPECIAL REVENUE FUNDS COMBINED
Interim Financial Report (Cash-Basis)
For the Period Ended 03/31/2026

Balance Sheet				
		Balance 2026	Balance 2025	Increase / Decrease
Assets:				
01	Cash & Investments	\$ 26,286,248	\$ 25,926,982	\$ 359,266
02	Receivables	287,802	901,820	(614,018)
03	Interfund Receivables	-	-	-
04	Inventory and Other Assets	152,282	165,267	(12,985)
05	Total Assets	<u>\$ 26,726,332</u>	<u>\$ 26,994,069</u>	<u>\$ (267,737)</u>
Liabilities and Fund Balances				
Liabilities:				
06	Accounts, Salaries, & Other Payables	\$ 106,532	\$ 121,124	\$ (14,592)
07	Interfund Payables	-	-	-
08	Total Liabilities	<u>\$ 106,532</u>	<u>\$ 121,124</u>	<u>\$ (14,592)</u>
Fund Balances:				
09	Nonspendable	\$ 134,394	\$ 254,898	\$ (120,504)
10	Restricted	13,821,015	13,752,906	68,109
11	Committed	12,664,390	12,865,141	(200,751)
12	Assigned	-	-	-
13	Unassigned	-	-	-
14	Total Fund Balances	<u>\$ 26,619,799</u>	<u>\$ 26,872,945</u>	<u>\$ (253,146)</u>
15	Total Liabilities and Fund Balance	<u>\$ 26,726,331</u>	<u>\$ 26,994,069</u>	<u>\$ (267,738)</u>

Statement of Revenues, Expenditures, and Changes in Fund Balances						
		Budget 2025-2026	Actual FYTD 2026	Percent of Budget	Actual FYTD 2025	Prior Year % Change
Revenues						
16	Sales Tax Revenues	\$ 12,766,898	\$ 8,184,024	64.10%	\$ 8,084,880	1.23%
17	Property Tax Revenues	8,777,119	8,615,023	98.15%	8,496,847	1.39%
18	State Minimum Foundation Program	36,496	36,481	99.96%	37,868	-3.66%
19	Investment Income	1,048,207	661,578	63.12%	791,630	-16.43%
20	Other State and Local Revenues	820,442	650,374	79.27%	514,354	26.44%
21	Federal Revenues	11,743,131	5,420,500	46.16%	12,388,243	-56.24%
22	Total Revenues	<u>\$ 35,192,293</u>	<u>\$ 23,567,980</u>	66.97%	<u>\$ 30,313,822</u>	-22.25%
Expenditures by Function						
23	Instructional Programs	\$ 10,757,609	\$ 5,578,459	51.86%	\$ 7,866,565	-29.09%
24	Pupil Support Services	1,050,717	582,214	55.41%	872,293	-33.25%
25	Instructional Staff Support	4,582,573	2,381,057	51.96%	2,821,751	-15.62%
26	General Administration	338,805	316,249	93.34%	312,160	1.31%
27	School Administration	1,292,454	903,488	69.90%	898,243	0.58%
28	Business Services	95,351	69,096	72.46%	73,757	-6.32%
29	Maintenance of Plant	5,084,186	3,375,830	66.40%	3,494,383	-3.39%
30	Student Transportation Services	624,540	321,398	51.46%	1,042,705	-69.18%
31	Central Services	179,261	168,699	94.11%	284,978	-40.80%
32	Child Nutrition Services	3,952,408	2,616,801	66.21%	2,911,869	-10.13%
33	Community Services	22,457	-	0.00%	-	0.00%
34	Facility Acquisition & Construction	-	168,657	-100.00%	351,913	-52.07%
35	Debt Services	129,995	-	0.00%	-	0.00%
36	Total Expenditures by Function	<u>\$ 28,110,356</u>	<u>\$ 16,481,948</u>	58.63%	<u>\$ 20,930,617</u>	-21.25%
Other Sources and (Uses) of Funds						
37	Operating Transfers In / (out)	\$ (820,512)	\$ (918,600)	111.95%	\$ (387,762)	136.90%
38	State Local Funding Match to LEA	-	-	0.00%	-	0.00%
39	Indirect Cost Transfers	(618,052)	(254,118)	41.12%	(865,344)	-70.63%
40	Health Insurance Transfers	(4,856,810)	(3,806,700)	78.38%	(3,674,100)	3.61%
41	Total Other Sources and (Uses)	<u>\$ (6,295,374)</u>	<u>\$ (4,979,418)</u>	79.10%	<u>\$ (4,927,206)</u>	1.06%
42	NET CHANGE IN FUND BALANCE	<u>\$ 786,563</u>	<u>\$ 2,106,614</u>	267.83%	<u>\$ 4,455,999</u>	-52.72%
43	Beginning Fund Balance	24,478,540	24,513,185	100.14%	22,416,946	9.35%
44	Ending Fund Balance	<u>\$ 25,265,103</u>	<u>\$ 26,619,799</u>	105.36%	<u>\$ 26,872,945</u>	-0.94%

Expenditures by Object						
		Budget 2025-2026	Actual FYTD 2026	Percent of Budget	Actual FYTD 2025	Prior Year % Change
Expenditures by Object						
45	Salaries	14,131,461	7,758,147	54.90%	9,001,093	-13.81%
46	Employee Benefits	3,836,648	2,239,548	58.37%	2,621,766	-14.58%
47	Purchased Professional Services	1,086,214	719,551	66.24%	905,216	-20.51%
48	Purchased Property Services	1,757,109	1,068,801	60.83%	1,356,615	-21.22%
49	Other Purchased Services	885,451	721,211	81.45%	1,027,905	-29.84%
50	Supplies	5,274,227	3,394,835	64.37%	4,837,778	-29.83%
51	Property	1,139,246	577,467	50.69%	1,180,085	-51.07%
52	Debt Service and Miscellaneous	0	2,388	-100.00%	159	1401.89%
53	Total Expenditures by Object	<u>28,110,356</u>	<u>16,481,948</u>	58.63%	<u>20,930,617</u>	-21.25%

LINCOLN PARISH SCHOOL BOARD
Ruston, Louisiana
Interim Financial Report Summary (Modified Cash-Basis)
03/31/2026

	BEGINNING	YTD	YTD	YTD	YTD	EXCESS	ENDING	FUND BALANCE CLASSIFICATION		
	FUND BALANCE						REVENUES	EXPENDITURES	SOURCES	USES
	July 1, 2025						End of Period			
<u>GENERAL FUNDS (Major Fund)</u>										
01 General Operating	\$ 10,759,143	\$ 34,971,674	\$ 34,578,182	\$ 10,389,922	\$ 4,590,737	\$ 6,192,677	\$ 16,951,820	\$ 15,851,496	\$ 1,100,324	
02 1993 Ad Valorem Tax	8,532,573	5,526,703	2,787,359	-	1,349,449	1,389,895	9,922,468	9,306,729	615,739	
03 1967 Sales Tax	6,484,095	4,287,219	1,685,321	-	2,622,356	(20,458)	6,463,637	-	6,463,637	
04 1979 Sales Tax	6,242,426	4,269,300	2,237,156	126	1,815,366	216,904	6,459,330	3,443,718	3,015,612	
05 2020 Sales Tax	10,685,562	4,375,602	2,444,373	-	1,403,998	527,231	11,212,793	5,882,426	5,330,367	
06 Medicaid Programs	1,264,858	112,513	308,658	-	-	(196,145)	1,068,713	-	1,068,713	
07 TOTAL GENERAL FUNDS	<u>43,968,657</u>	<u>53,543,011</u>	<u>44,041,049</u>	<u>10,390,048</u>	<u>11,781,906</u>	<u>8,110,104</u>	<u>52,078,761</u>	<u>34,484,369</u>	<u>17,594,392</u>	
08								53.2%		
<u>SPECIAL REVENUE FUNDS</u>										
09 2000 Ad Valorem (Major Fund)	9,261,627	4,765,364	1,166,205	-	1,990,404	1,608,755	10,870,382	-	10,870,382	
11 1993 Sales Tax	3,294,698	4,194,172	1,809,700	-	1,812,696	571,776	3,866,474	-	3,866,474	
10 2000 Sales Tax	5,927,591	4,277,208	3,336,171	-	903,600	37,437	5,965,028	-	5,965,028	
<u>Maintenance and Operation</u>										
12 Parishwide Maintenance Fund	2,947,672	2,776,897	2,239,867	-	60,600	476,430	3,424,102	-	3,424,102	
13 Ruston School District. No. 1	398,505	957,898	723,239	-	-	234,659	633,164	-	633,164	
14 Simsboro School District No. 3	604,293	270,728	273,728	-	-	(3,000)	601,293	-	601,293	
15 Dubach School District No. 5	357,598	128,594	84,564	-	-	44,030	401,628	-	401,628	
16 Choudrant School District No. 6	49,956	156,703	174,115	42,000	-	24,588	74,544	-	74,544	
<u>Grant Programs</u>										
18 Education Stabilization Funds	-	-	-	-	-	-	-	-	-	
17 Title I (Major Fund)	-	1,720,374	2,118,498	-	142,975	(541,099)	(541,099)	-	(541,099)	
20 School Food Service	1,310,109	2,347,602	2,363,788	-	-	(16,186)	1,293,923	-	1,293,923	
21 Special Education	-	1,062,918	1,238,356	-	79,756	(255,194)	(255,194)	-	(255,194)	
19 Early Childhood	296,298	454,839	461,198	-	-	(6,359)	289,939	-	289,939	
22 Special Programs - Federal	64,838	454,683	492,519	-	31,387	(69,223)	(4,385)	-	(4,385)	
23 TOTAL SPECIAL REVENUE FUNDS	<u>24,513,185</u>	<u>23,567,980</u>	<u>16,481,948</u>	<u>42,000</u>	<u>5,021,418</u>	<u>2,106,614</u>	<u>26,619,799</u>	<u>-</u>	<u>26,619,799</u>	
24 GRAND TOTALS	<u>\$ 68,481,842</u>	<u>\$77,110,991</u>	<u>\$ 60,522,997</u>	<u>\$ 10,432,048</u>	<u>\$ 16,803,324</u>	<u>\$ 10,216,718</u>	<u>\$ 78,698,560</u>	<u>\$ 34,484,369</u>	<u>\$ 44,214,191</u>	